



# TEXAS DEPARTMENT OF TRANSPORTATION

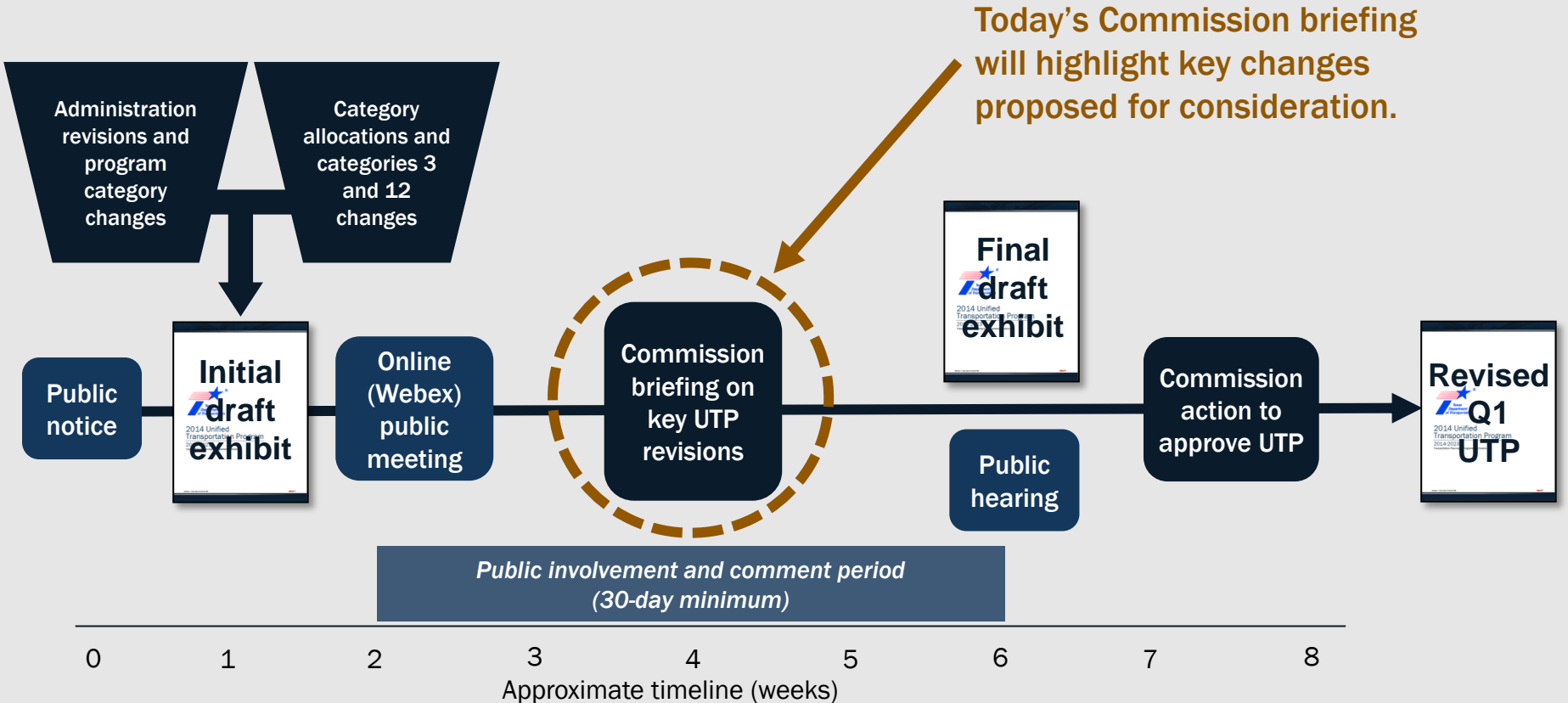


## 2015 UNIFIED TRANSPORTATION PROGRAM (UTP) UPDATE

Texas Transportation Commission

October 30, 2014

# UTP development and public involvement process



# Proposed funding adjustments to 2015 UTP

**Changes to funding levels based on a revised financial forecast**

## **Funding levels in FY 2015**

- Redistribution of federal obligation authority.
- Federal obligation authority due to MAP-21 extension.

*Includes Category 5 CMAQ, Category 7 STP-MM and Category 9 TAP distribution to MPOs.*

## **Fund Transfer Requests**

Adjustments to projects and funding allocations.

**Carryover balances from fiscal year 2014—administrative adjustments**

# Proposed project specific program updates

- Proposed modifications utilizing Category 12 strategic priority funding:
  - Harbor Bridge in Nueces County (CRP).
  - SH 288 in Harris County (HOU).
  - US 175 in Henderson County (TYL).
  - SH 100 in Cameron County (PHR).
  - US 59 in Wharton County (YKM).
  - US 67 in Tom Green County (SJT).

**2015 Unified Transportation Program** **Yoakum** Project Listing  
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**2015 Unified Transportation Program** **Pharr** Project Listing  
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**Cameron County**  
SH 100 Letter # 2015

CS: 031-01-044 District: CAMERON COUNTY MPO: City: @ VARIOUS LOCATIONS

Letter From: Ranking Tier 1

Project Description: INSTALL OCELOT CROSSINGS

Total Project Cost Information		Programmed Funding			
Category	Description	Amount	Other	Local	Total
12	STRATEGIC PRIORITY	\$2,500,000	\$0	\$0	\$2,500,000
	Preliminary Engineering	\$126,137			
	POW & Utilities	\$0			
	Construction	\$2,374,863			
	Construction Engineering	\$164,263			
	Contingencies	\$33,213			
	Indirect Costs	\$347,784			
	External Change Orders	\$148,814			
	<b>Total Project Cost</b>	<b>\$3,194,867</b>			

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CS: 031-02-032 District: CAMERON COUNTY MPO: City: SH 100 Letter # 2015

Letter From: Ranking Tier 1

Project Description: INSTALL OCELOT CROSSINGS

Total Project Cost Information		Programmed Funding			
Category	Description	Amount	Other	Local	Total
12	STRATEGIC PRIORITY	\$2,500,000	\$0	\$0	\$2,500,000
	Preliminary Engineering	\$126,137			
	POW & Utilities	\$0			
	Construction	\$2,374,863			
	Construction Engineering	\$164,263			
	Contingencies	\$33,213			
	Indirect Costs	\$347,784			
	External Change Orders	\$148,814			
	<b>Total Project Cost</b>	<b>\$3,194,867</b>			

**Wharton County**  
US 59 Letter # 2015

Ranking Tier 1

Other	Local	Total
\$0	\$4,000,000	\$4,000,000
\$0	\$0	\$5,000,000
\$0	\$4,000,000	\$9,000,000

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**US 59** Letter # 2015

Ranking Tier 1

Other	Local	Total
\$0	\$4,000,000	\$4,000,000
\$0	\$0	\$5,000,000
\$0	\$4,000,000	\$9,000,000

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# Updates involving existing funding commitments

- Addition of Category 2 funding by NCTCOG for State Loop 9 in Dallas County.
- Revisions to transit projects involving previously authorized Category 3 TMF funds.
  - NCTCOG to accelerate new rail connection to FY 2015 - DFW International Airport Intermodal Connection to Cotton Belt.
  - DART for projects involving station upgrades.
  - CapMetro Austin for rail station and purchase of rail cars.
  - VIA for park and ride facilities, bus purchase, bus stop amenities and New Braunfels Avenue improvements.
- Category 3 TMF fund transfer from I-610 bus lane and transfer to SH 288.

Administrative amendments to projects and programs are available for viewing online

# 2015 Unified Transportation Program

Austin

Project Listing  
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## Travis County

CITY	CHARGE	TARRANT	MPO	CITY	Lump Sum
0014-00-384	AUSTIN	TRAVIS COUNTY	CAMPB	VA	2015

Units From METROPOLITAN RED LINE IN LEANDER

Units To AUSTIN DOWNTOWN STATION

Ranking Tier 1

Project Description: CONSTRUCT AUSTIN DOWNTOWN STATION AND PURCHASE FOUR (4) CAPITAL METROL RAIL VEHICLES

Total Project Cost Information					
Category	Description	Programmed Funding	Authorized	Other	Local
INFORMATIONAL PURPOSES ONLY					
			\$0		\$0
			\$0		\$10,000,000
					\$0
					\$10,000,000

# 2015 Unified Transportation Program

Fort Worth

Project Listing  
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## Tarrant County

CITY	CHARGE	TARRANT	MPO	CITY	Lump Sum
0002-00-004	FORT WORTH	TRAVIS COUNTY	DALLAS-FORT WORTH	VA	2015

Units From DFW INTERNATIONAL AIRPORT

Units To COTTONBELT RAILWAY

Ranking Tier 1

Project Description: CONSTRUCT NEW RAIL CONNECTION DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Total Project Cost Information					
Category	Description	Programmed Funding	Authorized	Other	Local
INFORMATIONAL PURPOSES ONLY					
Intermodal Engineering		\$155,557			
Right of Way		\$0			
Construction		\$2,501,344			
Construction Engineering		\$155,547			
Construction Materials		\$32,248			
Indirect Costs		\$143,178			
Program Change Orders		\$445,179			
Total Project Cost		\$3,333,955			

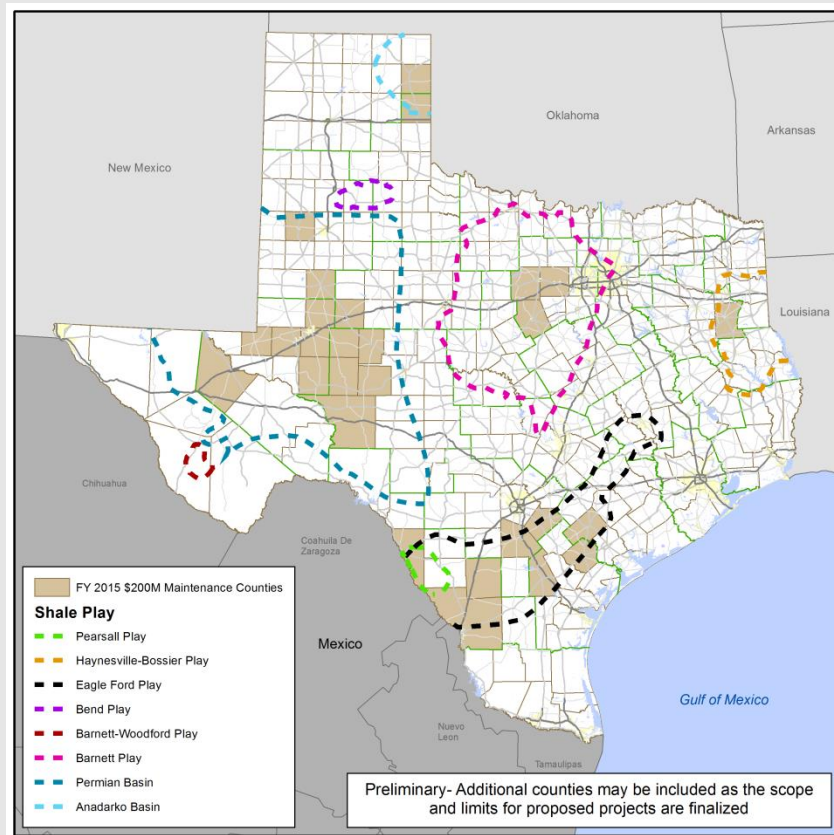
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**Request Commission input on proposal to advance \$402M of energy sector and safety initiatives to be added to FY 2015 letting schedule.**

- Approximately \$200M for energy sector projects in active production areas of the state (approximately 40 projects in 10-12 districts).
- Approximately \$200M for safety projects (approximately 100 projects statewide in all districts).
- TxDOT Maintenance and Traffic Operations Divisions will work with Districts to finalize scope and project priorities.
- Projects may be accelerated from later years into FY 2015 or new projects will be added to the FY 2015 schedule contingent upon funding availability.
- Final project listing is expected to be reflected in the February updates to the UTP.

# Energy sector and safety priorities

- Anticipated project locations:
  - Safety projects will be included in all Districts.
  - Energy sector maintenance projects would be included in 28 counties (shaded on map).





## Example energy sector and safety priorities — Permian Basin

- Relocate and extend ramps to address operational and safety issues at congested intersections.
- Pavement rehabilitation and resurfacing on badly deteriorated roadways.





# Energy Sector and Safety Needs – Permian Basin (COMPLETED EXAMPLE)

## RM 1357 — Reagan County

Concerns: Narrow road, losing the edges, edge drop-offs, no pavement markings.

Constructed: 28', with shoulders, pavement markings, buttons, improved drainage.



## Example Energy Sector and Safety Needs – Eagle Ford Shale

- Improvements on Primary Corridors, including pavement rehabilitation, Super 2 widening and concrete intersections
- Safety Widening
- Add Left-Turn Lanes at Various Locations



# Energy sector and safety needs — Eagle Ford Shale (COMPLETED EXAMPLE)

## FM 443 – Gonzales County

Concerns: Narrow road, losing the edges, edge drop-offs, pavement failures.

Constructed: Rehab and widen, provide shoulders, new surface, pavement markings.



# November Update Schedule

**October 16, 2014** Public Meeting

**October 17, 2014** Texas Register Posting (for public hearing). Start 30-day comment period

**October 30, 2014** 9:00 a.m. (CST): Presentation of proposed amendments to Texas Transportation Commission

**November 6, 2014** 10:00 a.m. (CST): Public Hearing at 118 E. Riverside Drive, Austin, TX

**November 17, 2014** 4:00 p.m. (CST): Deadline for receipt of comments (by e-mail, phone, or in writing)

**November 20, 2014** Commission action on UTP updates

**Note: 30-day comment period extends from October 17 to November 17.**



## Next steps in November UTP update process

- **Public comment period thru November 17 at 4:00 p.m.**
  - Submit online comments and get information at:  
<http://www.txdot.gov/inside-txdot/division/transportation-planning/utp.html>  
(or web search: 'TxDOT UTP').
  - Call: 800-687-8108.
- **Public hearing: November 6 at 10:00 a.m.**
  - 118 E. Riverside Dr., Bldg. 118  
Austin, TX 78704
- **Commission consideration for final adoption: November 20.**

# Questions?